

Budget Delegate Workshop

Monday, January 29th, 2018

7:00 p.m. – 8:30 p.m.

Calabazas Branch Library

1230 S. Blaney Avenue

Agenda

1) Welcome

District 1 Council Office

2) Presentation by District 1 Council Office

- a. Timeline & Process
- b. Budget Delegates' Roles & Responsibilities
- c. Project Proposal Categories
- d. Idea Submission & Project Eligibility
- e. Voting Process & Criteria

3) Example from a member of D3 Decides

- a. Gabriela Banks, former D3 Decides member, presented on the participatory budgeting process in District 3, providing details on the idea submission phase, research phase, and how to finalize proposals
- b. Gaby recommended that budget delegates look at the program criteria and narrow project submissions by combining projects that are similar

4) Next Steps

- a. Choose your project proposal category
- b. Meet with your team
- c. Read and understand the D1 Decides Rule book
- d. Outreach

5) Questions/Comments?

- a. Attendees asked for an earlier process for next year
- b. Use NextDoor more for soliciting budget delegate applicants
- c. Budget Delegates requested a toolkit – D1 staff will work on creating one

For questions or concerns, please email district1@sanjoseca.gov or call (408) 535-4901.

Additional information on District 1's Participatory Budgeting
can be found at www.d1decides.com.